

ARRA IT Budget

Annual

AA	Personnel	PC III	\$	132,000		72000	22 months		132000
BB	Fringe	Fringe	\$	46,332				35.03%	
CC	Travel								
DD	Equipment								
EE	Supplies								
FF	Contractual		\$	866,500					
			\$		360,000	BID - CDC reporting			
			\$		140,000	Project Management for electronic laboratory and health record reporting			
			\$		42,000	E-Orders		\$ -40,000	QA Reports
			\$		20,000	Hospital implements of E-Orders			
			\$		36,000	Lead			
			\$		268,500	IT Project Management & LIMS Support			
GG	Construction								
HH	Other		\$	4,400	Rhapsody software				
JJ	Indirect	indirect	\$	20,064				15.2%	
KK	Total		\$	1,069,296					